



Selection Criteria :

Business Unit : TCD10
Period : April-June (2014)
Selected Project Id : 00072718
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00085763

Project Id : 00072718 Développement Urbain et Amélior	Period :	April-June (2014)
Output # : 00085763 Développement Urbain et Amélior	Impl. Partner :	00540 UNDP (Direct Execution)
	Location :	Chad

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ACTIVITY3 (RENFORCEMENT DES CAPACITES)				
Fund : 04000 (Core Programme, UNU Centre)				
71405 - Service Contracts-Individuals	0.00	6,422.49	0.00	6,422.49
71410 - MAIP Premium SC	0.00	6.65	0.00	6.65
71415 - Contribution to Security SC	0.00	86.54	0.00	86.54
73107 - Rent - Meeting Rooms	0.00	198.19	0.00	198.19
74210 - Printing and Publications	0.00	126.44	0.00	126.44
74599 - UNDP cost recovery chrgs-Bills	0.00	59.20	0.00	59.20
74696 - PP&E Expensed Items	0.00	2,528.76	0.00	2,528.76
Total for Fund 04000	0.00	9,428.27	0.00	9,428.27
Total for Activity ACTIVITY3	0.00	9,428.27	0.00	9,428.27
Activity : ACTIVITY4 (COORD.GEST.PROG ONU-HABITAT)				
Fund : 04000 (Core Programme, UNU Centre)				
73107 - Rent - Meeting Rooms	0.00	5,265.81	0.00	5,265.81
74599 - UNDP cost recovery chrgs-Bills	0.00	29.12	0.00	29.12
Total for Fund 04000	0.00	5,294.93	0.00	5,294.93
Total for Activity ACTIVITY4	0.00	5,294.93	0.00	5,294.93
Total for Output : 00085763	0.00	14,723.20	0.00	14,723.20
Project Total :	0.00	14,723.20	0.00	14,723.20

Signed By :

T. Ngonou Nguébatan Martin
TONTON NGUEBATAN Martin

Date :

08/03/15

Signed By :

[Signature]

Date :

12/5/15





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Project Id : ALL	Period : April-June (2014)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
31608 - Chad - Poverty Reduction	0.00	12,868.16	0.00	12,868.16
31650 - Chad-UN Sister Agency	0.00	1,855.04	0.00	1,855.04



Funds Utilization

Selection Criteria :

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No Data found for the Selection Criteria